

EXCEL

BUSINESS SOLUTIONS

www.theExcelFactor.com

DO YOU HAVE ANY OF THESE PROBLEMS?

- ◆ No easy way to create key management reports
- ◆ KPI's not easily visualised
- ◆ Data is messy and in various places
- ◆ Difficulty in making sense of sales data
- ◆ Unable to forecast cash flow or profit
- ◆ Repetitive, costly manual data entry
- ◆ No easy tool to optimise stock expiry dates
- ◆ Time consuming and ineffective rostering
- ◆ Quotations & ordering taking too long
- ◆ Poor control over maintenance schedules
- ◆ Critical legacy workbooks no longer working
- ◆ Lack of visibility over logistics chain
- ◆ Manual data re-entry to accounting / payroll

AS AN EXCEL SPECIALIST I CAN HELP YOU!

ABOUT ME • Large resource corporate experience • BHPB, Anglo American, PWC • Past Clients incl Idemitsu, Blue Care, Uniquet, Austin Engineering • former Dental business owner • **Passionate** Excel Analyst • VBA Programmer • Financial Modeler • Risk Manager & Senior Mgmt experience • Large & small business experience

Practical & Simple Solutions



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TOOLS OF TRADE

Excel Advanced Formulas
Pivot Tables
VBA Programming
Power Query
Power Pivot
Power BI
User Forms

OUTPUTS

Interactive dashboards
Insightful reports & charts
Tailored Applications
Interactive business models
Cash flow projections
Budgets & Forecasts
Exception reporting
User Friendly Automation
Data Consolidation & Cleaning
Planning tools